Caribou Soil Conservation District
Approved 2024 Fiscal Year Budget
July 1, 2023- June 30, 2024

Income:	Budget
State Allocations	$33,000.00
County Allocations	$13,000.00
City of Soda Springs	$0.00
Local Govt. Investment Pool	$30,000.00
* LGIP (interest)	$1,000.00
Grants	$20,000.00
Reimbursements	$500.00
Grant Programs:	
319 & SRF Grants	$450,000.00
Total Income:	$547,500.00
Operating Expenses:	
Director's Fee:	
Mileage	$2,000.00
Conference's	$3,500.00
Lodging	$3,000.00
Meals	$500.00
Payroll Expense:	
Payroll	$25,000.00
Employee Benefits/Retirement	$4,000.00
Payroll Taxes	$5,500.00
Office Supplies:	
Building Rent	$0.00
Ink Cartridges, Pens, Paper	$1,000.00
Office Supplies:	$1,500.00
Internet	$500.00
Postage Stamps & Supplies	$250.00
FY Book Review/Audit	$6,300.00
Insurance:	
Insurance/Workman's Comp.	$1,500.00
Dues & Subscriptions	
Division V	$50.00
IASCD	$1,800.00
IDEA	$60.00
NACD	$700.00

Ag. In the Classroom	$150.00
Caribou County Sun	$90.00
Education:	
IASCD Poster Contest	$500.00
IASCD Speech Contest	$1,000.00
Envirothon	$2,000.00
Soils & Range Comp.	$300.00
Idaho State Forestry Contest	$50.00
Natural Resources Workshop	$500.00
Scholarships	$1,000.00
Public Outreach:	
Arbor Day Celebration	$600.00
County Fair	$250.00
Meetings	$2,000.00
Summer Tours	$1,200.00
Total Operating Expense	
319 Water Quality Grants	
Best Management Practices	$450,000.00
Project Manager	$25,000.00
Office Supplies	$200.00
Total Expenses	$542,000.00

Approved:7-12-2023

Vice-Chairman